

SELDEN FIRE DISTRICT

2026 PROPOSED BUDGET

EXPENDITURES AUTHORIZED BY SECTION 176

Category	
Personnel Services	\$2,593,500.00
Benefits	\$1,416,000.00
Hydrant Rental	\$130,000.00
Insurance	\$1,017,900.00
LOSAP	\$350,000.00
Capital Reserve	\$320,000.00
Fuel Expense	\$117,000.00
Outside Auditor	\$18,000.00
Capital Lease	\$194,130.00
Total Exempt	\$6,156,530.00

AMOUNT IN EXCESS OF STATUTORY EXEMPTIONS

Category	
Purchase of Equipment	\$1,044,000.00
Office Supplies	\$48,500.00
Travel & Training	\$126,500.00
Association Dues	\$8,000.00
Uniforms	\$75,000.00
Public Drill Inspection & Parade	\$137,000.00
Election Expenses	\$2,000.00
Building and Grounds	\$451,500.00
Repairs to Apparatus & Equip.	\$368,000.00
Fire Prevention & Education	\$25,000.00
Communications Main. & Rep.	\$396,500.00
Professional Services	\$392,700.00
Utilities	\$260,000.00
Miscellaneous	\$600.00
Physicals	\$80,000.00
Homeland Security	\$13,000.00
Insurance	\$266,400.00
Contingency Fund	\$56,370.00
Operating Leases	\$30,000.00
Recruitment & Retention	\$15,000.00
EMS Maintenance Contracts	\$70,000.00
Total Items in Excess	\$3,866,070.00
Total Exempt	\$6,156,530.00

TOTAL BUDGET FOR 2026 **\$10,022,600.00**

Pilot	\$20,000.00
Interest Income	\$105,000.00
Room Use Rentals	\$5,000.00
Communication Tower Rentals	\$60,000.00
EMS Recovery	\$1,500,000.00
Estimated Carry Over 2025	\$500,000.00

TOTAL RAISED BY TAXES **\$7,832,600.00**